

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 14-15, 2007

Reference No.: 2.5b.(4)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**  
**RESOLUTION FP-06-70**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$15,170,000 for three State Highway Operations and Protection Program (SHOPP) projects programmed in Fiscal Year (FY) 2007-08.

## **ISSUE:**

The attached vote list describes three SHOPP projects totaling \$15,170,000. The opportunity to advance the allocations for these three SHOPP projects are created by the de-allocation of previously voted FY 2006-07 SHOPP projects. The Department is ready to proceed with these projects and is requesting an allocation at this time. An early allocation provides the opportunity to begin construction at an earlier date.

## **FINANCIAL RESOLUTION:**

Resolved, that \$15,170,000 be allocated from the Budget Act of 2006, Budget Act Items 2660-302-0042 and 2660-302-0890, for three SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

**2.5 Highway Financial Matters**

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(4) SHOPP Projects (Advancements)</b>			<b>Resolution FP-06-70</b>	
1 \$4,020,000  Del Norte 01N-DN-199 10.8/11.2	Near Gasquet, from south to north of Hardscrabble Creek Bridge. Replace bridge. <u>Outcome/Outputs:</u> One bridge.  (Capacity for this project is made available by the de-allocation of previously voted FY 2006-07 projects.)	293141 01-0013 SHOPP/07-08 \$3,713,000	2006-07 302-0042 302-0890 20.20.201.110	\$462,000 \$3,558,000 \$4,020,000
<b>This project is being advanced from FY 2007-08.</b>				
2 \$4,396,000  San Luis Obispo 05S-SLO-1 L16.7/L18.1	In the city of San Luis Obispo, from Toro Street to Westmont Drive. Rehabilitate roadway. <u>Outcome/Outputs:</u> 5.6 lane miles.  (Capacity for this project is made available by the de-allocation of previously voted FY 2006-07 projects.)	491901 05-4919 SHOPP/07-08 \$4,396,000	2006-07 302-0042 302-0890 20.20.201.120	\$505,000 \$3,891,000 \$4,396,000
<b>This project is being advanced from FY 2007-08.</b>				
3 \$6,754,000  Inyo 09S-Iny-395 44.9/54.7	Near Lone Pine, from south of Cottonwood Road to south of Golf Course Road. Rehabilitate roadway. <u>Outcome/Outputs:</u> 21.6 lane miles.  (Capacity for this project is made available by the de-allocation of previously voted FY 2006-07 projects.)	333001 09-0544 SHOPP/07-08 \$6,755,000	2006-07 302-0042 302-0890 20.20.201.121	\$775,000 \$5,979,000 \$6,754,000
<b>This project is being advanced from FY 2007-08.</b>				